

## CHATTANOOGA KIWANIS YOUTH FOUNDATION

**Event Name:** Kiwanis Duck Race

### REPORT FOR ANNUAL EVENT HELD 6/14/2008

**BEGINNING FUND BALANCE:** \$1,300.00

**REVENUE:**

|                                 |                    |
|---------------------------------|--------------------|
| Sales: Ticket                   | \$18,680.00        |
| Sales: Concessions, Merchandise | \$1,300.00         |
| Donations: Prizes               | \$0.00             |
| Donations: Goods, Services      | \$0.00             |
| Other                           | \$0.00             |
| <b>TOTAL REVENUE:</b>           | <b>\$19,980.00</b> |

**EXPENSES:**

|                               |                   |
|-------------------------------|-------------------|
| Prizes                        | \$3,500.00        |
| Printing                      | \$690.00          |
| Marketing, Advertising        | \$0.00            |
| Rental: Facilities, Equipment | \$171.00          |
| Supplies                      | \$0.00            |
| Other                         | \$1,906.96        |
| <b>TOTAL EXPENSES:</b>        | <b>\$6,267.96</b> |

**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

|  |                    |
|--|--------------------|
| Erlanger Childrens Hospital                                | \$2,600.00         |
| Northside Neighborhood House                               | \$2,446.00         |
| Orange Grove Center, Inc.                                  | \$6,743.52         |
| Weekend Acadaemy   | \$2,000.00         |
| <b>TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):</b>    | <b>\$13,789.52</b> |
| <b>PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):</b> | <b>69.02%</b>      |

**ENDING FUND BALANCE:** \$0.00